



P	1	0	0004	2	1	15	151	Contribuciones al seguro de salud	###	20	1955	100	144,701.51	0.00	144,701.51	57,755.99	25,965.64	83,721.63	57.86	60,979.88	42.14
P	1	0	0004	2	1	15	151	Contribuciones al seguro de salud	###	20	1955	100	144,701.51	0.00	144,701.51	57,755.99	25,965.64	83,721.63	57.86	60,979.88	42.14
P	1	0	0004	2	1	15	152	Contribuciones al seguro de pensiones	###	20	1955	100	144,905.60	-20,000.00	124,905.60	69,338.64	25,441.72	94,780.36	75.88	30,125.24	24.12
P	1	0	0004	2	1	15	152	Contribuciones al seguro de pensiones	###	20	1955	100	144,905.60	-20,000.00	124,905.60	69,338.64	25,441.72	94,780.36	75.88	30,125.24	24.12
P	1	0	0004	2	1	15	153	Contribuciones al seguro de riesgo laboral	###	20	1955	100	144,905.60	-99,296.51	45,609.09	12,336.76	6,169.94	18,506.70	40.58	27,102.39	59.42
P	1	0	0004	2	1	15	153	Contribuciones al seguro de riesgo laboral	###	20	1955	100	144,905.60	-99,296.51	45,609.09	12,336.76	6,169.94	18,506.70	40.58	27,102.39	59.42
P	1	0	0004	2	2			<b>CONTRATACIÓN DE SERVICIOS</b>	###	20	1955	100	<b>50,000.00</b>	<b>-30,000.00</b>	<b>20,000.00</b>	<b>7,638.73</b>	<b>2,939.56</b>	<b>10,578.29</b>	<b>52.89</b>	<b>9,421.71</b>	<b>47.11</b>
P	1	0	0004	2	2	28		<b>OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES</b>	###	20	1955	100	<b>50,000.00</b>	<b>-30,000.00</b>	<b>20,000.00</b>	<b>7,638.73</b>	<b>2,939.56</b>	<b>10,578.29</b>	<b>52.89</b>	<b>9,421.71</b>	<b>47.11</b>
P	1	0	0004	2	2	28	282	Comisiones y gastos bancarios	###	20	1955	100	50,000.00	-30,000.00	20,000.00	7,638.73	2,939.56	10,578.29	52.89	9,421.71	47.11
P	1	0	0004	2	2	28	282	Comisiones y gastos bancarios	###	20	1955	100	50,000.00	-30,000.00	20,000.00	7,638.73	2,939.56	10,578.29	52.89	9,421.71	47.11
								<b>7,005,309.83</b>	<b>0.00</b>	<b>7,005,309.83</b>	<b>3,163,771.05</b>	<b>1,573,031.39</b>	<b>4,736,802.44</b>	<b>67.62</b>	<b>2,280,507.39</b>	<b>32.55</b>					
I	1							<b>Normas, Políticas y Administración Municipal</b>	###	20	1955	100	<b>5,778,495.72</b>	<b>120,000.00</b>	<b>5,898,495.72</b>	<b>2,463,344.68</b>	<b>1,845,033.86</b>	<b>4,308,378.54</b>	<b>73.04</b>	<b>1,590,117.18</b>	<b>26.96</b>
I	1	0						<b>5,778,495.72</b>	<b>120,000.00</b>	<b>5,898,495.72</b>	<b>2,463,344.68</b>	<b>1,845,033.86</b>	<b>4,308,378.54</b>	<b>73.04</b>	<b>1,590,117.18</b>	<b>26.96</b>					
I	1	0	0003					<b>Administración Municipal</b>	###	20	1955	100	<b>5,728,495.72</b>	<b>120,000.00</b>	<b>5,848,495.72</b>	<b>2,456,014.87</b>	<b>1,838,700.85</b>	<b>4,294,715.72</b>	<b>73.43</b>	<b>1,553,780.00</b>	<b>26.57</b>
I	1	0	0003	2	2			<b>CONTRATACIÓN DE SERVICIOS</b>	###	20	1955	100	<b>818,495.72</b>	<b>455,000.00</b>	<b>1,273,495.72</b>	<b>717,694.18</b>	<b>172,988.08</b>	<b>890,682.26</b>	<b>69.94</b>	<b>382,813.46</b>	<b>30.06</b>
I	1	0	0003	2	2	25		<b>ALQUILERES Y RENTAS</b>	###	20	1955	100	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>173,000.00</b>	<b>25,000.00</b>	<b>198,000.00</b>	<b>66.00</b>	<b>102,000.00</b>	<b>34.00</b>
I	1	0	0003	2	2	25	254	Alquileres de equipos de transporte, tracción y elevación	###	20	1955	100	300,000.00	0.00	300,000.00	173,000.00	25,000.00	198,000.00	66.00	102,000.00	34.00
I	1	0	0003	2	2	25	254	Alquileres de equipos de transporte, tracción y elevación	###	20	1955	100	300,000.00	0.00	300,000.00	173,000.00	25,000.00	198,000.00	66.00	102,000.00	34.00
I	1	0	0003	2	2	27		<b>SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES</b>	###	20	1955	100	<b>518,495.72</b>	<b>0.00</b>	<b>518,495.72</b>	<b>369,694.18</b>	<b>147,988.08</b>	<b>517,682.26</b>	<b>99.84</b>	<b>813.46</b>	<b>0.16</b>
I	1	0	0003	2	2	27	272	Mantenimiento y reparación de maquinaria y equipos	###	20	1955	100	518,495.72	0.00	518,495.72	369,694.18	147,988.08	517,682.26	99.84	813.46	0.16
I	1	0	0003	2	2	27	272	Mantenimiento y reparacion de equipos de transporte , tracción elevación	###	20	1955	100	518,495.72	0.00	518,495.72	369,694.18	147,988.08	517,682.26	99.84	813.46	0.16
I	1	0	0003	2	2	28		<b>OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES</b>	###	20	1955	100	<b>0.00</b>	<b>455,000.00</b>	<b>455,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>175,000.00</b>	<b>38.46</b>	<b>280,000.00</b>	<b>61.54</b>
I	1	0	0003	2	2	28	286	Organización de eventos y festividades	###	20	1955	100	0.00	455,000.00	455,000.00	175,000.00	0.00	175,000.00	38.46	280,000.00	61.54
I	1	0	0003	2	2	28	286	Eventos generales	###	20	1955	100	0.00	455,000.00	455,000.00	175,000.00	0.00	175,000.00	38.46	280,000.00	61.54
I	1	0	0003	2	3			<b>MATERIALES Y SUMINISTROS</b>	###	20	1955	100	<b>2,900,000.00</b>	<b>-101,210.04</b>	<b>2,798,789.96</b>	<b>1,306,252.79</b>	<b>953,986.66</b>	<b>2,260,239.45</b>	<b>80.76</b>	<b>538,550.51</b>	<b>19.24</b>
I	1	0	0003	2	3	35		<b>PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO</b>	###	20	1955	100	<b>200,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>58,700.00</b>	<b>85,620.00</b>	<b>144,320.00</b>	<b>72.16</b>	<b>55,680.00</b>	<b>27.84</b>
I	1	0	0003	2	3	35	353	Llantas y neumáticos	###	20	1955	100	200,000.00	0.00	200,000.00	58,700.00	85,620.00	144,320.00	72.16	55,680.00	27.84
I	1	0	0003	2	3	35	353	Llantas y neumáticos	###	20	1955	100	200,000.00	0.00	200,000.00	58,700.00	85,620.00	144,320.00	72.16	55,680.00	27.84
I	1	0	0003	2	3	37		<b>COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS</b>	###	20	1955	100	<b>2,000,000.00</b>	<b>-101,210.04</b>	<b>1,898,789.96</b>	<b>1,017,122.40</b>	<b>545,465.00</b>	<b>1,562,587.40</b>	<b>82.29</b>	<b>336,202.56</b>	<b>17.71</b>
I	1	0	0003	2	3	37	371	Combustibles y lubricantes	###	20	1955	100	2,000,000.00	-101,210.04	1,898,789.96	1,017,122.40	545,465.00	1,562,587.40	82.29	336,202.56	17.71
I	1	0	0003	2	3	37	371	Gasoil	###	20	1955	100	2,000,000.00	-101,210.04	1,898,789.96	1,017,122.40	545,465.00	1,562,587.40	82.29	336,202.56	17.71
I	1	0	0003	2	3	39		<b>PRODUCTOS Y UTILES VARIOS</b>	###	30	9995	102	<b>700,000.00</b>	<b>0.00</b>	<b>700,000.00</b>	<b>230,430.39</b>	<b>322,901.66</b>	<b>553,332.05</b>	<b>79.05</b>	<b>146,667.95</b>	<b>20.95</b>
I	1	0	0003	2	3	39	396	Productos eléctricos y afines	###	30	9995	102	200,000.00	0.00	200,000.00	100,188.73	65,466.05	165,654.78	82.83	34,345.22	17.17
I	1	0	0003	2	3	39	396	Productos eléctricos y afines	###	30	9995	102	200,000.00	0.00	200,000.00	100,188.73	65,466.05	165,654.78	82.83	34,345.22	17.17
I	1	0	0003	2	3	39	399	Productos y útiles varios no identificados precedentemente	###	30	9996	102	500,000.00	0.00	500,000.00	130,241.66	257,435.61	387,677.27	77.54	112,322.73	22.46
I	1	0	0003	2	3	39	399	Productos y Útiles Varios n.i.p	###	30	9996	102	500,000.00	0.00	500,000.00	130,241.66	257,435.61	387,677.27	77.54	112,322.73	22.46
I	1	0	0003	2	6			<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	###	30	9998	102	<b>2,010,000.00</b>	<b>-233,789.96</b>	<b>1,776,210.04</b>	<b>432,067.90</b>	<b>711,726.11</b>	<b>1,143,794.01</b>	<b>64.40</b>	<b>632,416.03</b>	<b>35.60</b>
I	1	0	0003	2	6	61		<b>MOBILIARIO Y EQUIPO</b>	###	30	9998	102	<b>580,000.00</b>	<b>-24,927.00</b>	<b>555,073.00</b>	<b>275,646.86</b>	<b>90,982.35</b>	<b>366,629.21</b>	<b>66.05</b>	<b>188,443.79</b>	<b>33.95</b>
I	1	0	0003	2	6	61	611	Muebles de oficina y estantería	###	30	9998	102	150,000.00	0.00	150,000.00	150,000.00	0.00	150,000.00	100.00	0.00	0.00
I	1	0	0003	2	6	61	611	Muebles de oficina y estantería	###	30	9998	102	150,000.00	0.00	150,000.00	150,000.00	0.00	150,000.00	100.00	0.00	0.00
I	1	0	0003	2	6	61	613	Equipo computacional	###	20	1955	100	80,000.00	0.00	80,000.00	77,945.00	0.00	77,945.00	97.43	2,055.00	2.57
I	1	0	0003	2	6	61	613	Equipo computacional	###	20	1955	100	80,000.00	0.00	80,000.00	77,945.00	0.00	77,945.00	97.43	2,055.00	2.57
I	1	0	0003	2	6	61	619	Otros mobiliarios y equipos no identificados precedentemente	###	20	1955	100	350,000.00	-24,927.00	325,073.00	47,701.86	90,982.35	138,684.21	42.66	186,388.79	57.34
I	1	0	0003	2	6	61	619	Otros mobiliarios y equipos no identificados precedentemente	###	20	1955	100	350,000.00	-24,927.00	325,073.00	47,701.86	90,982.35	138,684.21	42.66	186,388.79	57.34
I	1	0	0003	2	6	64		<b>VEHICULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN</b>	###	20	1955	100	<b>800,000.00</b>	<b>-777,189.00</b>	<b>22,811.00</b>	<b>22,811.00</b>	<b>0.00</b>	<b>22,811.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>
I	1	0	0003	2	6	64	641	Automóviles y camiones	###	20	1955	100	800,000.00	-777,189.00	22,811.00	22,811.00	0.00	22,811.00	100.00	0.00	0.00
I	1	0	0003	2	6	64	641	Automóviles y camiones	###	20	1955	100	800,000.00	-777,189.00	22,811.00	22,811.00	0.00	22,811.00	100.00	0.00	0.00
I	1	0	0003	2	6	65		<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	###	20	1955	100	<b>50,000.00</b>	<b>922,116.00</b>	<b>972,116.00</b>	<b>12,400.00</b>	<b>575,743.76</b>	<b>588,143.76</b>	<b>60.50</b>	<b>383,972.24</b>	<b>39.50</b>
I	1	0	0003	2	6	65	656	Equipo de generación eléctrica, aparatos y accesorios eléctricos	###	20	1955	100	0.00	922,116.00	922,116.00	0.00	538,143.76	538,143.76	58.36	383,972.24	41.64
I	1	0	0003	2	6	65	656	Equipo de generación eléctrica, aparatos y accesorios eléctricos	###	20	1955	100	0.00	922,116.00	922,116.00	0.00	538,143.76	538,143.76	58.36	383,972.24	41.64
I	1	0	0003	2	6	65	657	Herramientas y máquinas-herramientas	###	20	1955	100	50,000.00	0.00	50,000.00	12,400.00	37,600.00	50,000.00	100.00	0.00	0.00
I	1	0	0003	2	6	65	657	Herramientas y máquinas-herramientas	###	20	1955	100	50,000.00	0.00	50,000.00	12,400.00	37,600.00	50,000.00	100.00	0.00	0.00
I	1	0	0003	2	6	66		<b>EQUIPOS DE DEFENSA Y SEGURIDAD</b>	###	30	9995	102	<b>400,000.00</b>	<b>-353,789.96</b>	<b>46,210.04</b>	<b>46,210.04</b>	<b>0.00</b>	<b>46,210.04</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>
I	1	0	0003	2	6	66	662	Equipos de seguridad	###	30	9995	102	40								

I	1	0	0003	2	6	68	683	Programas de informática y base de datos	###	20	1955	100	180,000.00	0.00	180,000.00	75,000.00	45,000.00	120,000.00	66.67	60,000.00	33.33
I	1	0	0003	2	6	68	683	Programas de informática	###	20	1955	100	180,000.00	0.00	180,000.00	75,000.00	45,000.00	120,000.00	66.67	60,000.00	33.33
I	1	0	0004					<b>Servicios Administrativos y Financieros</b>	###	20	1955	100	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>7,329.81</b>	<b>6,333.01</b>	<b>13,662.82</b>	<b>27.33</b>	<b>36,337.18</b>	<b>72.67</b>
I	1	0	0004	2	2			<b>CONTRATACIÓN DE SERVICIOS</b>	###	20	1955	100	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>7,329.81</b>	<b>6,333.01</b>	<b>13,662.82</b>	<b>27.33</b>	<b>36,337.18</b>	<b>72.67</b>
I	1	0	0004	2	2	28		<b>OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES</b>	###	20	1955	100	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>7,329.81</b>	<b>6,333.01</b>	<b>13,662.82</b>	<b>27.33</b>	<b>36,337.18</b>	<b>72.67</b>
I	1	0	0004	2	2	28	282	Comisiones y gastos bancarios	###	20	1955	100	50,000.00	0.00	50,000.00	7,329.81	6,333.01	13,662.82	27.33	36,337.18	72.67
I	1	0	0004	2	2	28	282	Comisiones y gastos bancarios	###	20	1955	100	50,000.00	0.00	50,000.00	7,329.81	6,333.01	13,662.82	27.33	36,337.18	72.67
I	11							<b>OBRAS PUBLICAS MUNICIPALES</b>	###	20	1955	100	<b>3,350,000.00</b>	<b>0.00</b>	<b>3,350,000.00</b>	<b>100,000.00</b>	<b>1,333,997.63</b>	<b>1,433,997.63</b>	<b>42.81</b>	<b>1,916,002.37</b>	<b>57.19</b>
I	11	1						<b>Construcción de Vías de Comunicación y Conexos</b>	###	20	1955	100	<b>1,400,000.00</b>	<b>0.00</b>	<b>1,400,000.00</b>	<b>85,000.00</b>	<b>728,010.49</b>	<b>813,010.49</b>	<b>58.07</b>	<b>586,989.51</b>	<b>41.93</b>
I	11	1	0051					<b>SEÑALIZACION CALLES PRINCIPALES</b>	###	20	1955	100	<b>400,000.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>21.25</b>	<b>315,000.00</b>	<b>78.75</b>
I	11	1	0051	2	7			<b>OBRAS</b>	###	20	1955	100	<b>400,000.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>21.25</b>	<b>315,000.00</b>	<b>78.75</b>
I	11	1	0051	2	7	72		<b>INFRAESTRUCTURA</b>	###	20	1955	100	<b>400,000.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>21.25</b>	<b>315,000.00</b>	<b>78.75</b>
I	11	1	0051	2	7	72	724	Infraestructura terrestre y obras anexas	###	20	1955	100	400,000.00	0.00	400,000.00	85,000.00	0.00	85,000.00	21.25	315,000.00	78.75
I	11	1	0051	2	7	72	724	Infraestructura terrestre y obras anexas	###	20	1955	100	400,000.00	0.00	400,000.00	85,000.00	0.00	85,000.00	21.25	315,000.00	78.75
I	11	1	0052					<b>CONSTRUCCION DE ACERAS Y CONTENES ZONA URBANA</b>	###	20	1955	100	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>728,010.49</b>	<b>728,010.49</b>	<b>72.80</b>	<b>271,989.51</b>	<b>27.20</b>
I	11	1	0052	2	7			<b>OBRAS</b>	###	20	1955	100	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>728,010.49</b>	<b>728,010.49</b>	<b>72.80</b>	<b>271,989.51</b>	<b>27.20</b>
I	11	1	0052	2	7	72		<b>INFRAESTRUCTURA</b>	###	20	1955	100	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>728,010.49</b>	<b>728,010.49</b>	<b>72.80</b>	<b>271,989.51</b>	<b>27.20</b>
I	11	1	0052	2	7	72	724	Infraestructura terrestre y obras anexas	###	20	1955	100	1,000,000.00	0.00	1,000,000.00	0.00	728,010.49	728,010.49	72.80	271,989.51	27.20
I	11	1	0052	2	7	72	724	Infraestructura terrestre y obras anexas	###	20	1955	100	1,000,000.00	0.00	1,000,000.00	0.00	728,010.49	728,010.49	72.80	271,989.51	27.20
I	11	1	0053					<b>MEJORAMIENTO DE INGRAESTRUCTURA PEATONAL ACERAS Y CONTENES</b>	###	10	0100	100	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>
I	11	1	0053	2	7			<b>OBRAS</b>	###	10	0100	100	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>
I	11	1	0053	2	7	72		<b>INFRAESTRUCTURA</b>	###	10	0100	100	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>
I	11	1	0053	2	7	72	724	Infraestructura terrestre y obras anexas	###	10	0100	100	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
I	11	1	0053	2	7	72	724	Infraestructura terrestre y obras anexas	###	10	0100	100	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
I	11	11						<b>Construcción Instalación de Infraestructuras Urbanísticas y Ornamentales</b>	###	20	1955	100	<b>1,950,000.00</b>	<b>0.00</b>	<b>1,950,000.00</b>	<b>15,000.00</b>	<b>605,987.14</b>	<b>620,987.14</b>	<b>31.85</b>	<b>1,329,012.86</b>	<b>68.15</b>
I	11	11	0051					<b>CONSTRUCCION DE PARADAS</b>	###	20	1955	100	<b>950,000.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>15,000.00</b>	<b>605,987.14</b>	<b>620,987.14</b>	<b>65.37</b>	<b>329,012.86</b>	<b>34.63</b>
I	11	11	0051	2	7			<b>OBRAS</b>	###	20	1955	100	<b>950,000.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>15,000.00</b>	<b>605,987.14</b>	<b>620,987.14</b>	<b>65.37</b>	<b>329,012.86</b>	<b>34.63</b>
I	11	11	0051	2	7	72		<b>INFRAESTRUCTURA</b>	###	20	1955	100	<b>950,000.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>15,000.00</b>	<b>605,987.14</b>	<b>620,987.14</b>	<b>65.37</b>	<b>329,012.86</b>	<b>34.63</b>
I	11	11	0051	2	7	72	727	Obras urbanísticas	###	20	1955	100	950,000.00	0.00	950,000.00	15,000.00	605,987.14	620,987.14	65.37	329,012.86	34.63
I	11	11	0051	2	7	72	727	Obras urbanísticas	###	20	1955	100	950,000.00	0.00	950,000.00	15,000.00	605,987.14	620,987.14	65.37	329,012.86	34.63
I	11	11	0052					<b>CONSTRUCCION DE ENTRADA PRINCIPAL DEL MUNICIPIO</b>	###	20	1955	100	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>100.00</b>
I	11	11	0052	2	7			<b>OBRAS</b>	###	20	1955	100	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>100.00</b>
I	11	11	0052	2	7	72		<b>INFRAESTRUCTURA</b>	###	20	1955	100	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>100.00</b>
I	11	11	0052	2	7	72	727	Obras urbanísticas	###	20	1955	100	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	100.00
I	11	11	0052	2	7	72	727	Obras urbanísticas	###	20	1955	100	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	100.00
I	96							<b>Deuda Pública y Otras Operaciones Financieras</b>	0	20	1955	100	<b>2,080,000.00</b>	<b>-120,000.00</b>	<b>1,960,000.00</b>	<b>685,901.47</b>	<b>497,297.35</b>	<b>1,183,198.82</b>	<b>60.37</b>	<b>776,801.18</b>	<b>39.63</b>
I	96	0						<b>Deuda Publica y Otras Operaciones Financieras - Personal</b>	0	20	1955	100	<b>2,080,000.00</b>	<b>-120,000.00</b>	<b>1,960,000.00</b>	<b>685,901.47</b>	<b>497,297.35</b>	<b>1,183,198.82</b>	<b>60.37</b>	<b>776,801.18</b>	<b>39.63</b>
I	96	0	0001					<b>Deuda Publica y Otras Operaciones Financieras - Personal</b>	0	20	1955	100	<b>2,080,000.00</b>	<b>-120,000.00</b>	<b>1,960,000.00</b>	<b>685,901.47</b>	<b>497,297.35</b>	<b>1,183,198.82</b>	<b>60.37</b>	<b>776,801.18</b>	<b>39.63</b>
I	96	0	0001	4	2			<b>DISMINUCION DE PASIVOS</b>	0	20	1955	100	<b>2,080,000.00</b>	<b>-120,000.00</b>	<b>1,960,000.00</b>	<b>685,901.47</b>	<b>497,297.35</b>	<b>1,183,198.82</b>	<b>60.37</b>	<b>776,801.18</b>	<b>39.63</b>
I	96	0	0001	4	2	21		<b>Disminucion de pasivos corrientes</b>	0	20	1955	100	<b>2,080,000.00</b>	<b>-120,000.00</b>	<b>1,960,000.00</b>	<b>685,901.47</b>	<b>497,297.35</b>	<b>1,183,198.82</b>	<b>60.37</b>	<b>776,801.18</b>	<b>39.63</b>
I	96	0	0001	4	2	21	211	Disminucion de cuentas por pagar de corto plazo	0	20	1955	100	2,080,000.00	-120,000.00	1,960,000.00	685,901.47	497,297.35	1,183,198.82	60.37	776,801.18	39.63
I	96	0	0001	4	2	21	211	Disminucion de cuentas por pagar de corto plazo internas	0	20	1955	100	2,080,000.00	-120,000.00	1,960,000.00	685,901.47	497,297.35	1,183,198.82	60.37	776,801.18	39.63
E	1							<b>Normas, Políticas y Administración Municipal</b>	###	20	1955	100	<b>50,000.00</b>	<b>-40,000.00</b>	<b>10,000.00</b>	<b>2,301.62</b>	<b>1,160.21</b>	<b>3,461.83</b>	<b>34.62</b>	<b>6,538.17</b>	<b>65.38</b>
E	1	0						<b>Normas, Políticas y Administración Municipal</b>	###	20	1955	100	<b>50,000.00</b>	<b>-40,000.00</b>	<b>10,000.00</b>	<b>2,301.62</b>	<b>1,160.21</b>	<b>3,461.83</b>	<b>34.62</b>	<b>6,538.17</b>	<b>65.38</b>
E	1	0	0004					<b>Servicios Administrativos y Financieros</b>	###	20	1955	100	<b>50,000.00</b>	<b>-40,000.00</b>	<b>10,000.00</b>	<b>2,301.62</b>	<b>1,160.21</b>	<b>3,461.83</b>	<b>34.62</b>	<b>6,538.17</b>	<b>65.38</b>
E	1	0	0004	2	2			<b>CONTRATACIÓN DE SERVICIOS</b>	###	20	1955	100	<b>50,000.00</b>	<b>-40,000.00</b>	<b>10,000.00</b>	<b>2,301.62</b>	<b>1,160.21</b>	<b>3,461.83</b>	<b>34.62</b>	<b>6,538.17</b>	<b>65.38</b>
E	1	0	0004	2	2	28		<b>OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES</b>	###	20	1955	100	<b>50,000.00</b>	<b>-40,000.00</b>	<b>10,000.00</b>	<b>2,301.62</b>	<b>1,160.21</b>	<b>3,461.83</b>	<b>34.62</b>	<b>6,538.17</b>	<b>65.38</b>
E	1	0	0004	2	2	28	282	Comisiones y gastos bancarios	###	20	1955	100	50,000.00	-40,000.00	10,000.00	2,301.62	1,160.21	3,461.83	34.62	6,538.17	65.38
E	1	0	0004	2	2	28	282	Comisiones y gastos bancarios	###	20	1955	100	50,000.00	-40,000.00	10,000.00	2,301.62	1,160.21	3,461.83	34.62	6,538.17	65.38
E	14							<b>Gestión y Administración de Servicios Sociales</b>	###	20	1955	100	<b>1,070,849.57</b>	<b>40,000.00</b>	<b>1,110,849.57</b>	<b>506,370.78</b>	<b>244,683.58</b>	<b>751,054.36</b>	<b>67.61</b>	<b>359,795.21</b>	<b>32.39</b>
E	14	0						<b>Gestión y Administración de Servicios Sociales</b>	###	20	1955	100	<b>1,070,849.57</b>	<b>40,000.00</b>	<b>1,110,849.57</b>	<b>506,370.78</b>	<b>244,683.58</b>	<b>751,054.36</b>	<b>67.61</b>	<b>359,795.21</b>	<b>32.39</b>
E	14	0	0002					<b>Educación y Formación Integral</b>	###	20	1955	100	<b>1,070,849.57</b>	<b>40,000.00</b>	<b>1,110,849.57</b>	<b>506,370.78</b>	<b>244,683.58</b>	<b>751,054.36</b>	<b>67.61</b>	<b>359,795.21</b>	<b>32.39</b>
E	14	0	0002	2	1			<b>REMUNERACIONES Y CONTRIBUCIONES</b>	###												

E	14	0	0002	2	1	11	115	Prestaciones económicas	###	20	1955	100	0,00	0,00	0,00	0,00	0,00	0,00	100,00	0,00	100,00
E	14	0	0002	2	1	11	115	3 Prestación laboral por desvinculación	###	20	1955	100	0,00	0,00	0,00	0,00	0,00	0,00	100,00	0,00	100,00
E	14	0	0002	2	1	15		<b>CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>	###	20	1955	100	<b>164,055.29</b>	<b>-31,839.80</b>	<b>132,215.49</b>	<b>28,529.70</b>	<b>11,440.92</b>	<b>39,970.62</b>	<b>30.23</b>	<b>92,244.87</b>	<b>69.77</b>
E	14	0	0002	2	1	15	151	Contribuciones al seguro de salud	###	20	1955	100	55,829.50	-15,919.90	39,909.60	11,465.96	5,236.68	16,702.64	41.85	23,206.96	58.15
E	14	0	0002	2	1	15	151	1 Contribuciones al seguro de salud	###	20	1955	100	55,829.50	-15,919.90	39,909.60	11,465.96	5,236.68	16,702.64	41.85	23,206.96	58.15
E	14	0	0002	2	1	15	152	Contribuciones al seguro de pensiones	###	20	1955	100	52,074.24	-15,919.90	36,154.34	11,482.12	5,244.06	16,726.18	46.26	19,428.16	53.74
E	14	0	0002	2	1	15	152	1 Contribuciones al seguro de pensiones	###	20	1955	100	52,074.24	-15,919.90	36,154.34	11,482.12	5,244.06	16,726.18	46.26	19,428.16	53.74
E	14	0	0002	2	1	15	153	Contribuciones al seguro de riesgo laboral	###	30	9995	102	56,151.55	0.00	56,151.55	5,581.62	960.18	6,541.80	11.65	49,609.75	88.35
E	14	0	0002	2	1	15	153	1 Contribuciones al seguro de riesgo laboral	###	30	9995	102	56,151.55	0.00	56,151.55	5,581.62	960.18	6,541.80	11.65	49,609.75	88.35
E	14	0	0002	2	3			<b>MATERIALES Y SUMINISTROS</b>	###	30	9998	102	<b>53,734.28</b>	<b>0.00</b>	<b>53,734.28</b>	<b>42,117.62</b>	<b>0.00</b>	<b>42,117.62</b>	<b>78.38</b>	<b>11,616.66</b>	<b>21.62</b>
E	14	0	0002	2	3	34		<b>PRODUCTOS FARMACEUTICOS</b>	###	30	9998	102	<b>53,734.28</b>	<b>0.00</b>	<b>53,734.28</b>	<b>42,117.62</b>	<b>0.00</b>	<b>42,117.62</b>	<b>78.38</b>	<b>11,616.66</b>	<b>21.62</b>
E	14	0	0002	2	3	34	341	Productos medicinales para uso humano	###	30	9998	102	53,734.28	0.00	53,734.28	42,117.62	0.00	42,117.62	78.38	11,616.66	21.62
E	14	0	0002	2	3	34	341	1 Productos medicinales	###	30	9998	102	53,734.28	0.00	53,734.28	42,117.62	0.00	42,117.62	78.38	11,616.66	21.62
													<b>1,120,849.57</b>	<b>0.00</b>	<b>1,120,849.57</b>	<b>508,672.40</b>	<b>245,843.79</b>	<b>754,516.19</b>	<b>67.32</b>	<b>366,333.38</b>	<b>32.68</b>
S	1							<b>Normas, Políticas y Administración Municipal</b>	###	20	1955	100	<b>6,834,920.69</b>	<b>1,190,436.33</b>	<b>8,025,357.02</b>	<b>3,468,420.20</b>	<b>2,358,024.58</b>	<b>5,826,444.78</b>	<b>72.60</b>	<b>2,198,912.24</b>	<b>27.40</b>
S	1	0							###	20	1955	100	<b>6,834,920.69</b>	<b>1,190,436.33</b>	<b>8,025,357.02</b>	<b>3,468,420.20</b>	<b>2,358,024.58</b>	<b>5,826,444.78</b>	<b>72.60</b>	<b>2,198,912.24</b>	<b>27.40</b>
S	1	0	0003					<b>Administración Municipal</b>	###	20	1955	100	<b>6,784,920.69</b>	<b>1,190,436.33</b>	<b>7,975,357.02</b>	<b>3,441,529.37</b>	<b>2,353,101.59</b>	<b>5,794,630.96</b>	<b>72.66</b>	<b>2,180,726.06</b>	<b>27.34</b>
S	1	0	0003	2	1			<b>REMUNERACIONES Y CONTRIBUCIONES</b>	###	20	1955	100	<b>4,466,511.30</b>	<b>221,003.78</b>	<b>4,687,515.08</b>	<b>2,121,720.36</b>	<b>1,030,586.94</b>	<b>3,152,307.30</b>	<b>67.25</b>	<b>1,535,207.78</b>	<b>32.75</b>
S	1	0	0003	2	1	11		<b>REMUNERACIONES</b>	###	20	1955	100	<b>3,910,920.00</b>	<b>361,003.78</b>	<b>4,271,923.78</b>	<b>1,940,708.17</b>	<b>952,166.37</b>	<b>2,892,874.54</b>	<b>67.72</b>	<b>1,379,049.24</b>	<b>32.28</b>
S	1	0	0003	2	1	11	112	Remuneraciones al personal con carácter transitorio	###	20	1955	100	3,610,080.00	361,003.78	3,971,083.78	1,940,708.17	952,166.37	2,892,874.54	72.85	1,078,209.24	27.15
S	1	0	0003	2	1	11	112	6 Jornales	###	20	1955	100	3,610,080.00	361,003.78	3,971,083.78	1,940,708.17	952,166.37	2,892,874.54	72.85	1,078,209.24	27.15
S	1	0	0003	2	1	11	114	Sueldo anual no.13	###	20	1955	100	300,840.00	0.00	300,840.00	0.00	0.00	0.00	0.00	300,840.00	100.00
S	1	0	0003	2	1	11	114	1 Sueldo anual no.13	###	20	1955	100	300,840.00	0.00	300,840.00	0.00	0.00	0.00	0.00	300,840.00	100.00
S	1	0	0003	2	1	15		<b>CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>	###	30	9998	102	<b>555,591.30</b>	<b>-140,000.00</b>	<b>415,591.30</b>	<b>181,012.19</b>	<b>78,420.57</b>	<b>259,432.76</b>	<b>62.42</b>	<b>156,158.54</b>	<b>37.58</b>
S	1	0	0003	2	1	15	151	Contribuciones al seguro de salud	###	30	9998	102	255,954.67	-40,000.00	215,954.67	115,439.96	35,807.13	151,247.09	70.04	64,707.58	29.96
S	1	0	0003	2	1	15	151	1 Contribuciones al seguro de salud	###	30	9998	102	255,954.67	-40,000.00	215,954.67	115,439.96	35,807.13	151,247.09	70.04	64,707.58	29.96
S	1	0	0003	2	1	15	152	Contribuciones al seguro de pensiones	###	30	9996	102	256,315.68	-100,000.00	156,315.68	53,621.94	36,731.55	90,353.49	57.80	65,962.19	42.20
S	1	0	0003	2	1	15	152	1 Contribuciones al seguro de pensiones	###	30	9996	102	256,315.68	-100,000.00	156,315.68	53,621.94	36,731.55	90,353.49	57.80	65,962.19	42.20
S	1	0	0003	2	1	15	153	Contribuciones al seguro de riesgo laboral	###	30	9998	102	43,320.95	0.00	43,320.95	11,950.29	5,881.89	17,832.18	41.16	25,488.77	58.84
S	1	0	0003	2	1	15	153	1 Contribuciones al seguro de riesgo laboral	###	30	9998	102	43,320.95	0.00	43,320.95	11,950.29	5,881.89	17,832.18	41.16	25,488.77	58.84
S	1	0	0003	2	2			<b>CONTRATACIÓN DE SERVICIOS</b>	###	20	1955	100	<b>1,379,786.02</b>	<b>947,411.35</b>	<b>2,327,197.37</b>	<b>1,005,004.01</b>	<b>1,153,127.01</b>	<b>2,158,131.02</b>	<b>92.74</b>	<b>169,066.35</b>	<b>7.26</b>
S	1	0	0003	2	2	21		<b>SERVICIOS BASICOS</b>	###	20	1955	100	<b>109,588.65</b>	<b>-64,588.65</b>	<b>45,000.00</b>	<b>14,624.01</b>	<b>13,827.01</b>	<b>28,451.02</b>	<b>63.22</b>	<b>16,548.98</b>	<b>36.78</b>
S	1	0	0003	2	2	21	212	Servicios telefónico de larga distancia	###	20	1955	100	100,000.00	-55,000.00	45,000.00	14,624.01	13,827.01	28,451.02	63.22	16,548.98	36.78
S	1	0	0003	2	2	21	212	1 Servicios telefónico de larga distancia	###	20	1955	100	100,000.00	-55,000.00	45,000.00	14,624.01	13,827.01	28,451.02	63.22	16,548.98	36.78
S	1	0	0003	2	2	21	217	Agua	###	30	9996	102	9,588.65	-9,588.65	0.00	0.00	0.00	0.00	100.00	0.00	100.00
S	1	0	0003	2	2	21	217	1 Agua	###	30	9996	102	9,588.65	-9,588.65	0.00	0.00	0.00	0.00	100.00	0.00	100.00
S	1	0	0003	2	2	22		<b>PUBLICIDAD IMPRESIÓN Y ENCUADERNACION</b>	###	20	1955	100	<b>150,000.00</b>	<b>20,000.00</b>	<b>170,000.00</b>	<b>54,880.00</b>	<b>26,900.00</b>	<b>81,780.00</b>	<b>48.11</b>	<b>88,220.00</b>	<b>51.89</b>
S	1	0	0003	2	2	22	221	Publicidad y propaganda	###	20	1955	100	70,000.00	0.00	70,000.00	9,880.00	26,900.00	36,780.00	52.54	33,220.00	47.46
S	1	0	0003	2	2	22	221	1 Publicidad y propaganda	###	20	1955	100	70,000.00	0.00	70,000.00	9,880.00	26,900.00	36,780.00	52.54	33,220.00	47.46
S	1	0	0003	2	2	22	222	Impresión y encuadernación	###	30	9995	102	80,000.00	20,000.00	100,000.00	45,000.00	0.00	45,000.00	45.00	55,000.00	55.00
S	1	0	0003	2	2	22	222	1 Impresión y encuadernación	###	30	9995	102	80,000.00	20,000.00	100,000.00	45,000.00	0.00	45,000.00	45.00	55,000.00	55.00
S	1	0	0003	2	2	23		<b>VIÁTICOS</b>	###	20	1955	100	<b>300,000.00</b>	<b>12,000.00</b>	<b>312,000.00</b>	<b>162,000.00</b>	<b>75,000.00</b>	<b>237,000.00</b>	<b>75.96</b>	<b>75,000.00</b>	<b>24.04</b>
S	1	0	0003	2	2	23	231	Viáticos dentro del país	###	20	1955	100	300,000.00	12,000.00	312,000.00	162,000.00	75,000.00	237,000.00	75.96	75,000.00	24.04
S	1	0	0003	2	2	23	231	1 Viáticos dentro del país	###	20	1955	100	300,000.00	12,000.00	312,000.00	162,000.00	75,000.00	237,000.00	75.96	75,000.00	24.04
S	1	0	0003	2	2	26		<b>SEGUROS</b>	###	20	1955	100	<b>50,000.00</b>	<b>-50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>
S	1	0	0003	2	2	26	261	Seguro de bienes inmuebles	###	20	1955	100	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
S	1	0	0003	2	2	26	261	1 Seguro de bienes inmuebles	###	20	1955	100	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
S	1	0	0003	2	2	27		<b>SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES</b>	###	30	9995	102	<b>10,197.37</b>	<b>0.00</b>	<b>10,197.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,197.37</b>	<b>100.00</b>
S	1	0	0003	2	2	27	271	Contratación de obras menores	###	30	9995	102	10,197.37	0.00	10,197.37	0.00	0.00	0.00	0.00	10,197.37	100.00
S	1	0	0003	2	2	27	271	3 Limpieza, desmalezamiento de tierras y terrenos	###	30	9995	102	10,197.37	0.00	10,197.37	0.00	0.00	0.00	0.00	10,197.37	100.00
S	1	0	0003	2	2	28		<b>OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES</b>	###	20	1955	100	<b>760,000.00</b>	<b>1,030,000.00</b>	<b>1,790,000.00</b>	<b>773,500.00</b>	<b>1,037,400.00</b>	<b>1,810,900.00</b>	<b>101.17</b>	<b>-20,900.00</b>	<b>-1.17</b>
S	1	0	0003	2	2	28	284	Servicios funerarios y gastos conexos	###	20	1955	100	70,000.00	0.00	70,000.00	29,600.00	40,400.00	70,000.00	100.00	0.00	0.00
S	1	0	0003	2	2	28	284	1 Servicios funerarios y gastos conexos	###	20	1955	100	70,000.00	0.00	70,000.00	29,600.00	40,400.00	70,000.00	100.00	0.00	0.00
S	1	0	0003	2	2	28	286	Organización de eventos y festividades	###	20	1955	100	600,000.00	1,030,000.00	1,630,000.00	680,000.00	975,000.00	1,655,000.00	101.53	-25,000.00	-1.53
S	1	0	0003	2	2	28	286	1 Eventos generales	###	20	1955	100	600,000.00	1,030,000.00	1,630,000.00	680,000.00	975,000.00	1,655,000.00	101.53	-25,000.00	-1.

S	1	0	0003	2	3	33	331	Papel de escritorio	###	20	1955	100	70,000.00	0.00	70,000.00	11,480.07	26,550.00	38,030.07	54.33	31,969.93	45.67	
S	1	0	0003	2	3	33	331	1	Papel de escritorio	###	20	1955	100	70,000.00	0.00	70,000.00	11,480.07	26,550.00	38,030.07	54.33	31,969.93	45.67
S	1	0	0003	2	3	37		<b>COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS</b>	###	30	9996	102	<b>10,000.00</b>	<b>-10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	
S	1	0	0003	2	3	37	371	Combustibles y lubricantes	###	30	9996	102	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	
S	1	0	0003	2	3	37	371	4	Gas GLP	###	30	9996	102	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
S	1	0	0003	2	3	39		<b>PRODUCTOS Y UTILES VARIOS</b>	###	30	9998	102	<b>300,000.00</b>	<b>-56,018.87</b>	<b>243,981.13</b>	<b>42,389.93</b>	<b>14,760.00</b>	<b>57,149.93</b>	<b>23.42</b>	<b>186,831.20</b>	<b>76.58</b>	
S	1	0	0003	2	3	39	391	Material para limpieza	###	30	9998	102	50,000.00	0.00	50,000.00	27,480.00	600.00	28,080.00	56.16	21,920.00	43.84	
S	1	0	0003	2	3	39	391	1	Material para limpieza	###	30	9998	102	50,000.00	0.00	50,000.00	27,480.00	600.00	28,080.00	56.16	21,920.00	43.84
S	1	0	0003	2	3	39	392	Utiles de escritorio, oficina informática y de enseñanza	###	30	9998	102	80,000.00	-28,040.07	51,959.93	11,959.93	0.00	11,959.93	23.02	40,000.00	76.98	
S	1	0	0003	2	3	39	392	1	Utiles de escritorio, oficina informática y de enseñanza	###	30	9998	102	80,000.00	-28,040.07	51,959.93	11,959.93	0.00	11,959.93	23.02	40,000.00	76.98
S	1	0	0003	2	3	39	398	Otros repuestos y accesorios menores	###	30	9996	102	170,000.00	-27,978.80	142,021.20	2,950.00	14,160.00	17,110.00	12.05	124,911.20	87.95	
S	1	0	0003	2	3	39	398	1	Otros repuestos y accesorios menores	###	30	9996	102	170,000.00	-27,978.80	142,021.20	2,950.00	14,160.00	17,110.00	12.05	124,911.20	87.95
S	1	0	0003	2	4			<b>TRANSFERENCIAS CORRIENTES</b>	###	30	9998	102	<b>0.00</b>	<b>88,040.07</b>	<b>88,040.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,040.07</b>	<b>100.00</b>	
S	1	0	0003	2	4	41		<b>TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO</b>	###	30	9998	102	<b>0.00</b>	<b>88,040.07</b>	<b>88,040.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,040.07</b>	<b>100.00</b>	
S	1	0	0003	2	4	41	412	Ayudas y donaciones a personas	###	30	9998	102	0.00	88,040.07	88,040.07	0.00	0.00	0.00	0.00	88,040.07	100.00	
S	1	0	0003	2	4	41	412	1	Ayudas y donaciones programadas a hogares y personas	###	30	9998	102	0.00	88,040.07	88,040.07	0.00	0.00	0.00	0.00	88,040.07	100.00
S	1	0	0004					<b>Servicios Administrativos y Financieros</b>	###	20	1955	100	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>26,890.83</b>	<b>4,922.99</b>	<b>31,813.82</b>	<b>63.63</b>	<b>18,186.18</b>	<b>36.37</b>	
S	1	0	0004	2	2			<b>CONTRATACIÓN DE SERVICIOS</b>	###	20	1955	100	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>26,890.83</b>	<b>4,922.99</b>	<b>31,813.82</b>	<b>63.63</b>	<b>18,186.18</b>	<b>36.37</b>	
S	1	0	0004	2	2	28		<b>OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES</b>	###	20	1955	100	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>26,890.83</b>	<b>4,922.99</b>	<b>31,813.82</b>	<b>63.63</b>	<b>18,186.18</b>	<b>36.37</b>	
S	1	0	0004	2	2	28	282	Comisiones y gastos bancarios	###	20	1955	100	50,000.00	0.00	50,000.00	26,890.83	4,922.99	31,813.82	63.63	18,186.18	36.37	
S	1	0	0004	2	2	28	282	1	Comisiones y gastos bancarios	###	20	1955	100	50,000.00	0.00	50,000.00	26,890.83	4,922.99	31,813.82	63.63	18,186.18	36.37
S	12							<b>Gestión y Administración de Servicios Públicos</b>	###	20	1955	100	<b>1,495,488.75</b>	<b>-75,000.00</b>	<b>1,420,488.75</b>	<b>702,739.37</b>	<b>326,276.96</b>	<b>1,029,016.33</b>	<b>72.44</b>	<b>391,472.42</b>	<b>27.56</b>	
S	12	0							###	20	1955	100	<b>1,495,488.75</b>	<b>-75,000.00</b>	<b>1,420,488.75</b>	<b>702,739.37</b>	<b>326,276.96</b>	<b>1,029,016.33</b>	<b>72.44</b>	<b>391,472.42</b>	<b>27.56</b>	
S	12	0	0004					<b>Supervisión y Administración de Cementerios</b>	###	20	1955	100	<b>560,390.66</b>	<b>-20,000.00</b>	<b>540,390.66</b>	<b>238,059.55</b>	<b>135,847.45</b>	<b>373,907.00</b>	<b>69.19</b>	<b>166,483.66</b>	<b>30.81</b>	
S	12	0	0004	2	1			<b>REMUNERACIONES Y CONTRIBUCIONES</b>	###	20	1955	100	<b>560,390.66</b>	<b>-20,000.00</b>	<b>540,390.66</b>	<b>238,059.55</b>	<b>135,847.45</b>	<b>373,907.00</b>	<b>69.19</b>	<b>166,483.66</b>	<b>30.81</b>	
S	12	0	0004	2	1	11		<b>REMUNERACIONES</b>	###	20	1955	100	<b>495,300.00</b>	<b>0.00</b>	<b>495,300.00</b>	<b>227,650.55</b>	<b>128,709.64</b>	<b>356,360.19</b>	<b>71.95</b>	<b>138,939.81</b>	<b>28.05</b>	
S	12	0	0004	2	1	11	112	Remuneraciones al personal con carácter transitorio	###	20	1955	100	457,200.00	0.00	457,200.00	227,650.55	128,709.64	356,360.19	77.94	100,839.81	22.06	
S	12	0	0004	2	1	11	112	8	Personal de caracter temporal	###	20	1955	100	457,200.00	0.00	457,200.00	227,650.55	128,709.64	356,360.19	77.94	100,839.81	22.06
S	12	0	0004	2	1	11	114	Sueldo anual no.13	###	20	1955	100	38,100.00	0.00	38,100.00	0.00	0.00	0.00	0.00	38,100.00	100.00	
S	12	0	0004	2	1	11	114	1	Sueldo anual no.13	###	20	1955	100	38,100.00	0.00	38,100.00	0.00	0.00	0.00	0.00	38,100.00	100.00
S	12	0	0004	2	1	15		<b>CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>	###	20	1955	100	<b>65,090.66</b>	<b>-20,000.00</b>	<b>45,090.66</b>	<b>10,409.00</b>	<b>7,137.81</b>	<b>17,546.81</b>	<b>38.91</b>	<b>27,543.85</b>	<b>61.09</b>	
S	12	0	0004	2	1	15	151	Contribuciones al seguro de salud	###	20	1955	100	32,415.48	-10,000.00	22,415.48	7,260.20	3,267.09	10,527.29	46.96	11,888.19	53.04	
S	12	0	0004	2	1	15	151	1	Contribuciones al seguro de salud	###	20	1955	100	32,415.48	-10,000.00	22,415.48	7,260.20	3,267.09	10,527.29	46.96	11,888.19	53.04
S	12	0	0004	2	1	15	152	Contribuciones al seguro de pensiones	###	20	1955	100	0.00	16,000.00	16,000.00	1,817.60	3,271.68	5,089.28	31.81	10,910.72	68.19	
S	12	0	0004	2	1	15	152	1	Contribuciones al seguro de pensiones	###	20	1955	100	0.00	16,000.00	16,000.00	1,817.60	3,271.68	5,089.28	31.81	10,910.72	68.19
S	12	0	0004	2	1	15	153	Contribuciones al seguro de riesgo laboral	###	20	1955	100	32,675.18	-26,000.00	6,675.18	1,331.20	599.04	1,930.24	28.92	4,744.94	71.08	
S	12	0	0004	2	1	15	153	1	Contribuciones al seguro de riesgo laboral	###	20	1955	100	32,675.18	-26,000.00	6,675.18	1,331.20	599.04	1,930.24	28.92	4,744.94	71.08
S	12	0	0006					<b>Seguridad y Vigilancia Ciudadana</b>	###	20	1955	100	<b>935,098.09</b>	<b>-55,000.00</b>	<b>880,098.09</b>	<b>464,679.82</b>	<b>190,429.51</b>	<b>655,109.33</b>	<b>74.44</b>	<b>224,988.76</b>	<b>25.56</b>	
S	12	0	0006	2	1			<b>REMUNERACIONES Y CONTRIBUCIONES</b>	###	20	1955	100	<b>935,098.09</b>	<b>-55,000.00</b>	<b>880,098.09</b>	<b>464,679.82</b>	<b>190,429.51</b>	<b>655,109.33</b>	<b>74.44</b>	<b>224,988.76</b>	<b>25.56</b>	
S	12	0	0006	2	1	11		<b>REMUNERACIONES</b>	###	20	1955	100	<b>826,800.00</b>	<b>0.00</b>	<b>826,800.00</b>	<b>453,494.80</b>	<b>184,285.84</b>	<b>637,780.64</b>	<b>77.14</b>	<b>189,019.36</b>	<b>22.86</b>	
S	12	0	0006	2	1	11	112	Remuneraciones al personal con carácter transitorio	###	20	1955	100	763,200.00	0.00	763,200.00	453,494.80	184,285.84	637,780.64	83.57	125,419.36	16.43	
S	12	0	0006	2	1	11	112	8	Personal de caracter temporal	###	20	1955	100	763,200.00	0.00	763,200.00	453,494.80	184,285.84	637,780.64	83.57	125,419.36	16.43
S	12	0	0006	2	1	11	114	Sueldo anual no.13	###	30	9996	102	63,600.00	0.00	63,600.00	0.00	0.00	0.00	0.00	63,600.00	100.00	
S	12	0	0006	2	1	11	114	1	Sueldo anual no.13	###	30	9996	102	63,600.00	0.00	63,600.00	0.00	0.00	0.00	0.00	63,600.00	100.00
S	12	0	0006	2	1	15		<b>CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>	###	30	9998	102	<b>108,298.09</b>	<b>-55,000.00</b>	<b>53,298.09</b>	<b>11,185.02</b>	<b>6,143.67</b>	<b>17,328.69</b>	<b>32.51</b>	<b>35,969.40</b>	<b>67.49</b>	
S	12	0	0006	2	1	15	151	Contribuciones al seguro de salud	###	30	9998	102	54,110.89	-30,000.00	24,110.89	7,810.38	1,871.50	9,681.88	40.16	14,429.01	59.84	
S	12	0	0006	2	1	15	151	1	Contribuciones al seguro de salud	###	30	9998	102	54,110.89	-30,000.00	24,110.89	7,810.38	1,871.50	9,681.88	40.16	14,429.01	59.84
S	12	0	0006	2	1	15	152	Contribuciones al seguro de pensiones	###	20	1955	100	0.00	20,000.00	20,000.00	1,942.56	3,427.69	5,370.25	26.85	14,629.75	73.15	
S	12	0	0006	2	1	15	152	1	Contribuciones al seguro de pensiones	###	20	1955	100	0.00	20,000.00	20,000.00	1,942.56	3,427.69	5,370.25	26.85	14,629.75	73.15
S	12	0	0006	2	1	15	153	Contribuciones al seguro de riesgo laboral	###	20	1955	100	54,187.20	-45,000.00	9,187.20	1,432.08	844.48	2,276.56	24.78	6,910.64	75.22	
S	12	0	0006	2	1	15	153	1	Contribuciones al seguro de riesgo laboral	###	20	1955	100	54,187.20	-45,000.00	9,187.20	1,432.08	844.48	2,276.56	24.78	6,910.64	75.22
S	14							<b>Gestión y Administración de Servicios Sociales</b>	###	20	1955	100	<b>294,174.74</b>	<b>29,518.48</b>	<b>323,693.22</b>	<b>184,578.05</b>	<b>109,596.69</b>	<b>294,174.74</b>	<b>90.88</b>	<b>29,518.48</b>	<b>9.12</b>	
S	14	0							###	20	1955	100	<b>294,174.74</b>	<b>29,518.48</b>	<b>323,693.22</b>	<b>184,578.05</b>	<b>109,596.69</b>	<b>294,174.74</b>	<b>90.88</b>	<b>29,518.48</b>	<b>9.12</b>	
S	14	0	0001					<b>Asistencia Social</b>	###	20	1955	100	<b>294,174.74</b>	<b>29,518.48</b>	<b>323,693.22</b>	<b>184,578.05</b>	<b>109,596.69</b>	<b>294,174.74</b>	<b>90.88</b>	<b>29,518.48</b>	<b>9.12</b>	
S	14	0	0001	2	4			<b>TRANSFERENCIAS CORRIENTES</b>	###	20	1955	100	<b>294,174.74</b>	<b></b>								

Personal																				
S 96	0 0001	4	2				0	30	9996	102	62,000.00	-62,000.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	
<b>DISMINUCION DE PASIVOS</b>																				
S 96	0 0001	4	2	21			0	30	9996	102	62,000.00	-62,000.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	
<b>Disminucion de pasivos corrientes</b>																				
S 96	0 0001	4	2	21	211		0	30	9996	102	62,000.00	-62,000.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	
Disminucion de cuentas por pagar de corto plazo																				
S 96	0 0001	4	2	21	211	1	0	30	9996	102	62,000.00	-62,000.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	
Disminucion de cuentas por pagar de corto plazo internas																				
											8,686,584.18	1,082,954.81	9,769,538.99	4,355,737.62	2,793,898.23	7,149,635.85	73.18	2,619,903.14	26.82	
<b>TOTAL GENERAL</b>											<b>28,021,239.30</b>	<b>1,082,954.81</b>	<b>29,104,194.11</b>	<b>11,277,427.22</b>	<b>8,289,102.25</b>	<b>19,566,529.47</b>	<b>67.23</b>	<b>9,537,664.64</b>	<b>32.81</b>	

